

A graphic for the 2012 Quality of Life Bond featuring a blue sky with white clouds and a white city skyline silhouette. Sunbeams radiate from behind the skyline.

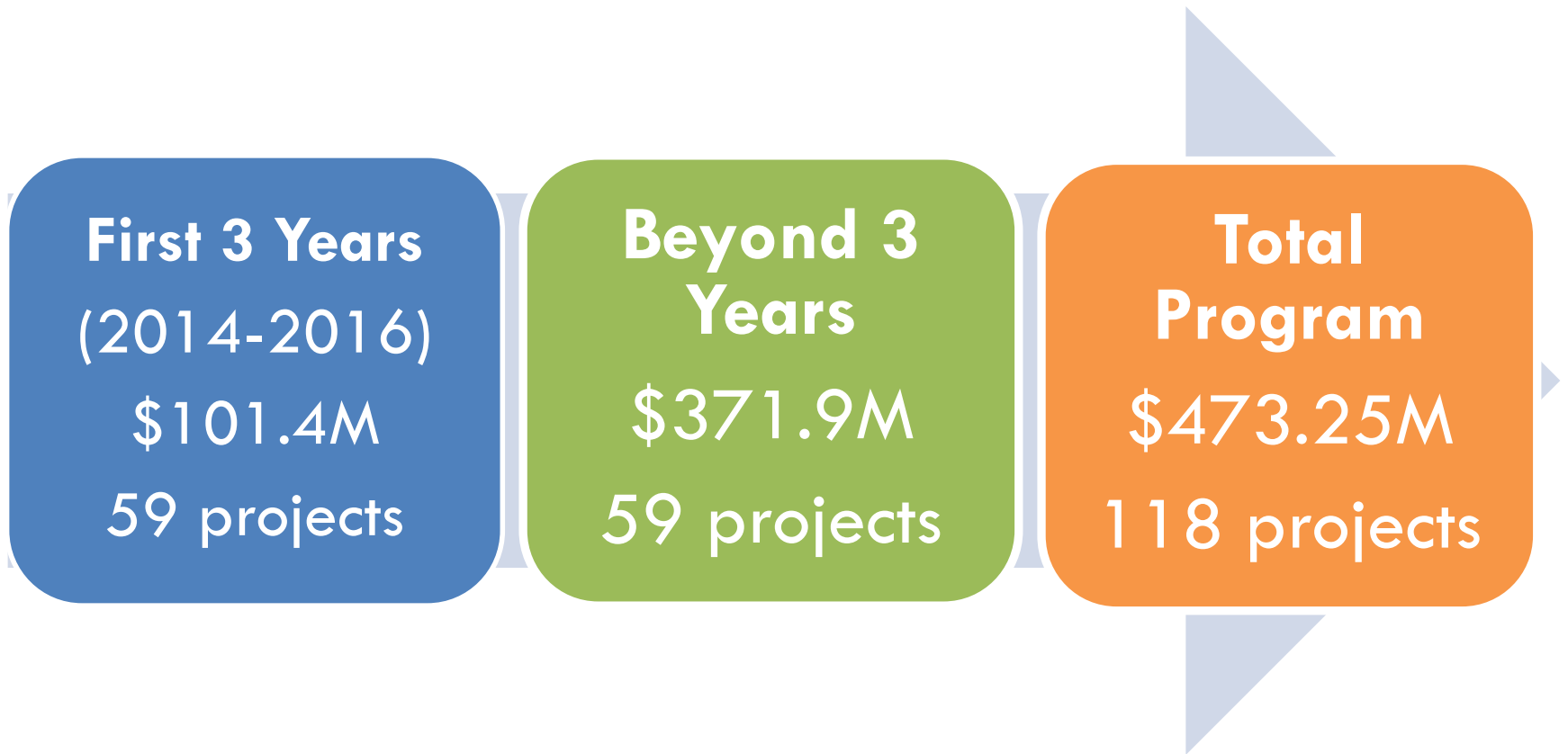
2012 Quality of Life Bond
BUILDING TOMORROW
Together

Bond Overview Advisory Committee Meeting

2012 Quality of Life Bond

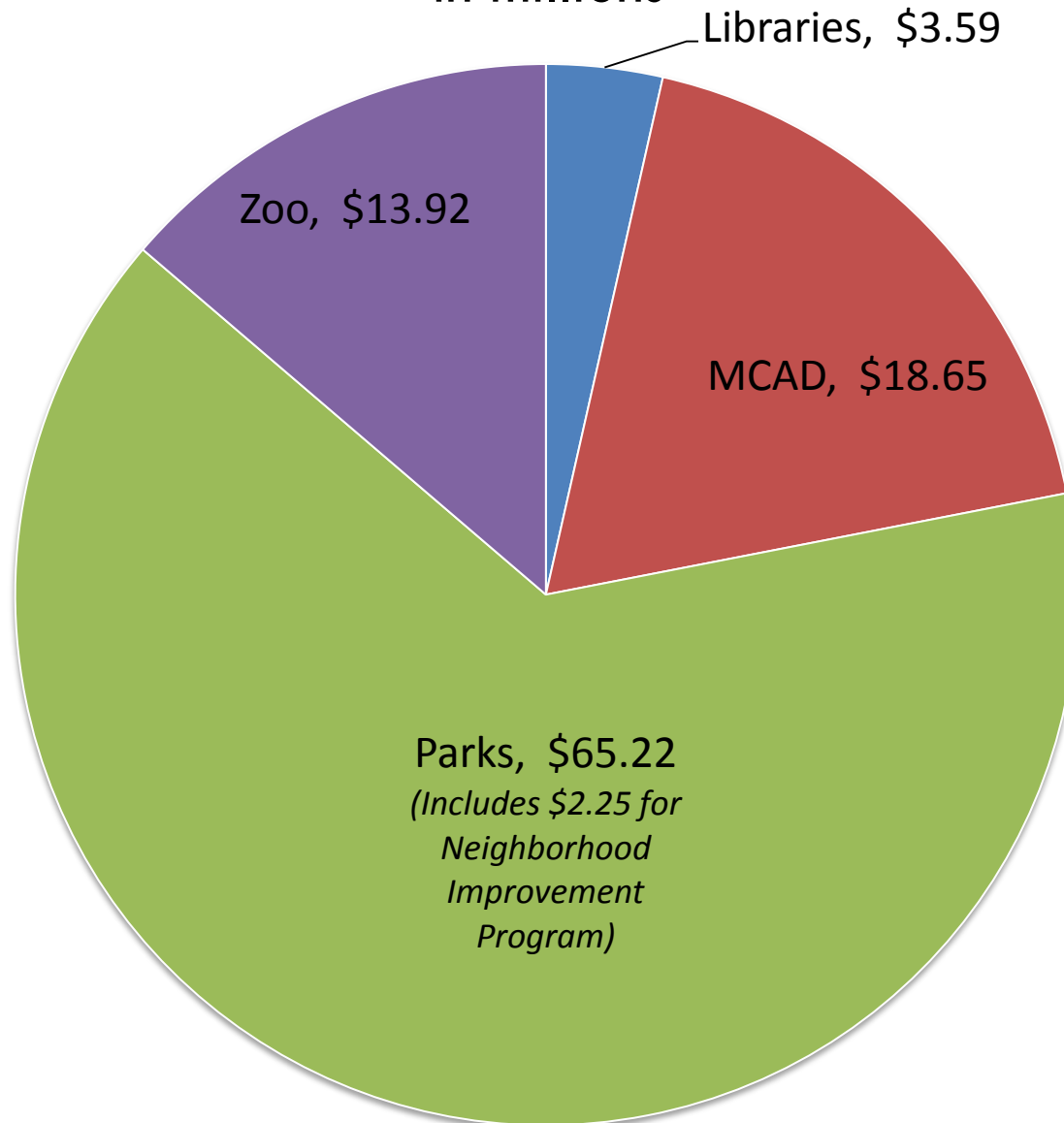
Implementation Update

2012 QOL Program Overview

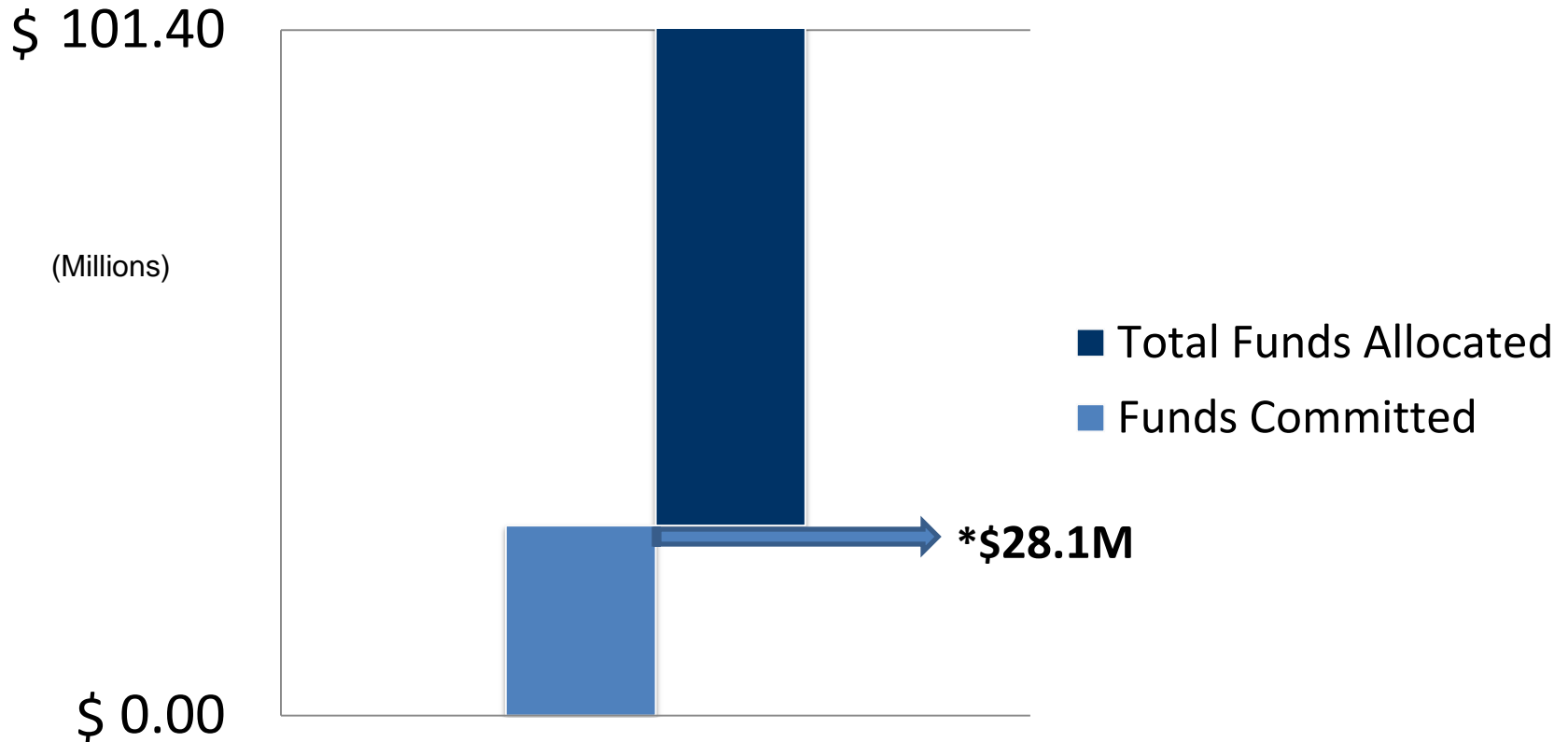


3 Year Plan Snapshot by Program Areas (FY2014-FY2016)

in millions



Three Year Implementation Plan Progress



**Represents 28% of Three Year Plan authorization*

**Represents 6% of Total Bond Program Issuance*



Recent Highlights

- On April 22, 2014, City Council approved:
 - A contract with Wu & Associates, Inc. to provide project management services for the El Paso Zoo Program under the three year implementation plan
- On April 30, 2014, 2nd Public Outreach Workshop held for the Urban Planning Process for the Children's Museum, Hispanic Cultural Center and Multipurpose Cultural and Performing Arts Facility
 - Next workshop to take place on May 21st
 - To be posted as Special Meeting of the BOAC

Project update by Activity

Project	Scheduled Activity	Current Status
Magoffin Park	Construction	<i>Completion by Spring 2014 (May)</i>
Northeast Regional Park Phase II (Skatepark only)	Construction	<i>Completion by Spring 2014 (June)</i>
Fiesta/ Coronado Balboa Park	Construction	<i>Completion by Spring 2014 (May)</i>
*Barron Park	Construction	<i>Completion by Summer 2014</i>
*Radford Park	Construction	<i>Completion by Summer 2014</i>
*Yucca Park Phase III	Construction	<i>Completion by Summer 2015 (to include Basketball Court component)</i>
*Cheryl Ladd Park	Construction	<i>Completion by Winter 2015 (February)</i>
*San Jacinto Plaza Renovation	Construction	<i>Completion by Winter 2015</i>
*Outdoor Sports Fields	Construction	<i>In progress</i> • <i>Annual allocation of \$500,000</i>

**Project activity scheduled to extend beyond first year*

Project update by Activity

Project	Scheduled Activity	Current Status
Bookmobile	Purchase	<i>The Bookmobiles have been purchased and will arrive in June, 2014.</i>
Library Materials	Purchase	<ul style="list-style-type: none"> • 125,000 allocated for collections in Three Year Plan • 40,000 allocated in year one <ul style="list-style-type: none"> • Funds to purchase the collections for the two bookmobiles

Project update by Activity

Project	Scheduled Activity	Current Status
Pedestrian Pathway Phase One Components	Design & Construction	<p>Completion by Spring 2014 of the following :</p> <ul style="list-style-type: none"> • Durango street enhancements from Franklin to San Antonio • Main street enhancements and intersection improvements at Santa Fe St.
*Paved Trails	Design & Construction	<p>In progress</p> <ul style="list-style-type: none"> • Annual allocation of \$200,000
*Trail Head Parking Areas	Design & Construction	<p>In progress</p> <ul style="list-style-type: none"> • Annual allocation of \$200,000
*Zoo Support Elements	Design & Construction	<p>In progress</p> <ul style="list-style-type: none"> • Annual allocation of \$596,000
Training & Instruction Pool (at Multipurpose center)	Design & Construction	<ul style="list-style-type: none"> • Design completion by July 2014 • Construction to begin in November 2014

**Project activity scheduled to extend beyond first year*

Project update by Activity

Project	Scheduled Activity	Current Status
*Neighborhood Improvement Projects	Design	<i>Design completion by Summer 2014</i>
*Africa Wild Dog	Design	<i>Design completion by Spring 2014</i>
*Irving Schwartz Library	Design	<i>Design completion by Spring 2014</i>
Pavo Real Pool Enclosure	Design	<i>Scope of work to be reviewed by Aquatics Design Consultant; Design completion by Fall 2014</i>
*General Upgrades to all 3 museums	Design	<i>Design completion by Summer 2014</i>
*Digital Wall @ History Museum	Design	<i>Completion by 2014</i>
*Westside Pool	Design	<i>Design to commence Summer 2014</i>
*Westside Community Park, Phase 4	Design	<i>Concept plan has been finalized</i>
*New flat field complex (8-12 fields)	Design	<i>Design-build criteria in process</i>

**Project activity scheduled to extend beyond first year*

Project update by Activity

Project	Scheduled Activity	Current Status
*Zoo canal improvements and covering	Design	<i>Currently in negotiations with El Paso County Water Improvement District</i>
*Reptile Building Completion	Design	<i>Recommended design contract to be awarded in May 2014</i>
*Education Animal Holding Area and Facilities (add & enhance)	Design	<i>RFQ for design contract to be issued June 2014</i>
*Zoo event tent & restrooms	Design	<i>Design activities to commence Summer 2014</i>
*Eastside Regional Park (AKA Hueco) Master Plan & Design	Design	<i>Request for qualifications to be issued for Master Plan component</i>

**Project activity scheduled to extend beyond first year*

Project update by Activity

Project	Scheduled Activity	Current Status
New Recreation Center/Library Combo-Alameda Area	Land Acquisition	Land acquisition process complete
Ysleta Branch Library-Parking Lot	Land Acquisition	Land acquisition process complete
New Recreation Center/Library Combo-Chamizal Area	Land Acquisition	Land acquisition process complete
*Open Space	Land Acquisition	In progress • Annual allocation of \$500,000
Las Palmas/Pendle Community Park	Land Acquisition	Purchase of 2 nd parcel complete
Chelsea Pool	Land Acquisition	Evaluation of parcels; Moving forward with due diligence
New Recreation Center- Yucca or Lomaland Area	Land Acquisition	Site has been identified, and community meeting held; approved by Parks & Recreation Board
New Park-in Coronado north of Mesa	Land Acquisition	Pursuing colocation of amenities
New scattered Flat Fields	Land Acquisition	Pursuing colocation opportunities

Project update by Activity

Project	Scheduled Activity	Current Status
*Children's Museum	Siting	<i>Urban planning process underway</i>
*Hispanic Cultural Center	Siting	<i>Urban planning process underway</i>
*Multipurpose Cultural & Performing Arts Facilities	Siting	<i>Urban planning process underway</i>

**Project activity scheduled to extend beyond first year*



Key Activities over next 60 days

- Completion of first set of construction projects
 - Magoffin Pocket Park
 - Fiesta/Balboa Park
 - Northeast Regional Park (Skatepark)
- Request for Qualifications for Eastside Regional Park (Master Plan component) to be issued in May/June
- Urban planning process
 - Consultant recommendation to City Council in July
- Design activities to commence for Westside Pool



Questions/Comments